
Report To:	Inverclyde Integration Joint Board	Date: 26 September 2022
Report By:	Kate Rocks Chief Officer Inverclyde Health & Social Care Partnership	Report No: IJB/41/2022/KR
Contact Officer:		Contact No: 712722
Subject:	Chief Officer's Report	

1.0 PURPOSE

- 1.1 The purpose of this report is to update the Integration Joint Board (IJB) on service developments which are not subject to the IJB's agenda of 26 September 2022 but will be future papers on the IJB agenda.

2.0 SUMMARY

- 2.1 The report details updates on work underway across the Health and Social Care Partnership in relation to:
- Review of HSCP Financial Reporting Arrangements
 - Update on Refreshed Strategic Plan

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the IJB:
- 3.2 Notes the HSCP service updates and that future papers will be brought to the IJB as substantive agenda items and included in this report; and
- 3.3 Notes the permanent adoption of the HSCP financial reporting arrangements as detailed at paragraph 5.1 of this report.

4.0 BACKGROUND

- 4.1 There are a number of issues or business items that the IJB will want to be aware of and updated on. IJB members can request more detailed reports are developed in relation to any of the topics covered.

5.0 BUSINESS ITEMS

5.1 Review of HSCP Financial Reporting Arrangements

At the March 2021 IJB is was agreed that a new Head of Finance, Planning & Resources be appointed. They would also be the IJB Chief Financial Officer. The establishment of a Finance Manager to support budgeting and financial planning across Social Care and Health was also approved. On the back of this this existing Social Care Finance team would transfer over to the remit of the new Head of Finance, Planning & Resources with a review to be carried out in the summer of 2022. As part of the arrangement to Council provided increased annual funding of £550,000 to meet the costs of the employees temporarily transferred. The employees transferred over and their responsibilities would now fall under the remit of the Head of Finance, Planning and Resources who is also the IJB Section 95 officer.

Both the posts of Head of Finance, Planning & Resources and the Finance Manager were appointed to in 2021/22 and the subsequent HSCP Finance team were transferred from Finance to the HSCP in July, 2021 and is now fully operational. During this timeframe the finance team has carried out normal reporting in line with Council timeframes, reported into the relevant Council and IJB Committees and discharged its statutory duties in terms of financial reporting requirements. During this timeframe the HSCP Finance team has produced audited 2021/22 HSCP accounts, produced the 2022/23 budget and produced a set of unaudited 2022/23 accounts.

The HSCP finance team has worked closely with the Council finance team in all relevant areas and has embraced a joined up and partnership approach. These new arrangements have also meant that all the Health and Social Care elements of the finance function have been located together in the one location. This has allowed for better and closer working relationships to form. Being located in Hector McNeil house has also allowed the HSCP finance team closer access to the service functions in which they work. This has been of benefit to the wider HSCP function.

The IJB is asked to note the permanent adoption of these new arrangements.

5.2 Update on Refreshed Strategic Plan

The five year (2019-24) Inverclyde Strategic Plan set out the shared strategic priorities and ambitions for Inverclyde. The plan was always to be refreshed in 2022-23 with a revised plan in place for the remaining two year term focussed on our future challenges.

Through discussion at the Strategic Planning Group and with 3rd sector and community representatives, there was a strong consensus that we should retain the original vision and priorities set out through the six Big Actions for Inverclyde. Feedback received is that these were set for five years and are still relevant, and importantly, well known and understood by our communities.

The refreshed Strategic Plan for 2022-24 contains 49 key deliverables under the 6 Big Actions which link clearly with the nine National Outcomes for Scotland and also the National Outcome Framework for Children, Young People and Community Justice.

Where possible reference has been made in the plan to relevant remobilisation and

recovery plans and NHS Greater Glasgow and Clyde key strategic plans. The plan also recognises the implications from the Independent Review of Adult Social Care and subsequent National Care Service proposals.

As part of the consultation process the HSCP sought feedback from both the Greater Glasgow and Clyde Health Board Finance, Planning & Performance Committee and the Social Work and Social Care Scrutiny Panel. The main feedback received was to develop a performance framework to be included in the refreshed plan to support the key deliverables outlined in the plan. This work will take place in Autumn 2022 and will include discussions with the IJB as part of a special development session in September. The final refreshed plan will be presented to the IJB for approval in November 22 / January 23.

6.0 IMPLICATIONS

FINANCE

6.1

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
N/A					

Annually Recurring Costs / (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From	Other Comments
N/A					

LEGAL

6.2 There are no legal implications within this report.

HUMAN RESOURCES

6.3 There are no specific human resources implications arising from this report.

EQUALITIES

6.4 Has an Equality Impact Assessment been carried out?

	YES
X	NO – This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

6.4.1 How does this report address our Equality Outcomes?

Equalities Outcome	Implications
People, including individuals from the above protected characteristic groups, can access HSCP services.	Strategic Plan aimed at providing access for all.

Discrimination faced by people covered by the protected characteristics across HSCP services is reduced if not eliminated.	Strategic Plan is developed to oppose discrimination.
People with protected characteristics feel safe within their communities.	Strategic Plan engaged with service users with protected characteristics.
People with protected characteristics feel included in the planning and developing of services.	Strategic Plan engaged with service users with protected characteristics.
HSCP staff understand the needs of people with different protected characteristic and promote diversity in the work that they do.	Strategic Plan covers this area.
Opportunities to support Learning Disability service users experiencing gender based violence are maximised.	Strategic Plan covers this area.
Positive attitudes towards the resettled refugee community in Inverclyde are promoted.	Strategic Plan covers this area.

CLINICAL OR CARE GOVERNANCE IMPLICATIONS

6.5 There are no clinical or care governance implications arising from this report.

NATIONAL WELLBEING OUTCOMES

6.6 How does this report support delivery of the National Wellbeing Outcomes?

National Wellbeing Outcome	Implications
People are able to look after and improve their own health and wellbeing and live in good health for longer.	Strategic plan covers this.
People, including those with disabilities or long term conditions or who are frail are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community	Strategic plan covers this.
People who use health and social care services have positive experiences of those services, and have their dignity respected.	Strategic plan covers this.
Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.	Strategic plan covers this.
Health and social care services contribute to reducing health inequalities.	Strategic plan covers this.
People who provide unpaid care are supported to look after their own health and wellbeing, including reducing any negative impact of their caring role on their own health and wellbeing.	Strategic plan covers this.
People using health and social care services are safe from harm.	Strategic plan covers this.
People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.	Strategic plan fully engaged with all stakeholders.
Resources are used effectively in the provision of health and social care services.	Finance team and strategic plan covers this.

7.0 DIRECTIONS

7.1

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	X
	2. Inverclyde Council	
	3. NHS Greater Glasgow & Clyde (GG&C)	
	4. Inverclyde Council and NHS GG&C	

8.0 CONSULTATION

8.1 The report has been prepared by the Chief Officer of Inverclyde Health and Social Care Partnership (HSCP) after due consideration with relevant senior officers in the HSCP.

9.0 BACKGROUND PAPERS

9.1 None.